

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	118,652

Service Consumption

Annual Passenger Miles	4,059,526
Annual Unlinked Trips	1,500,377
Average Weekday Unlinked Trips	5,327
Average Saturday Unlinked Trips	2,466
Average Sunday Unlinked Trips	98

Service Supplied

Annual Vehicle Revenue Miles	1,094,562
Annual Vehicle Revenue Hours	91,475
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	44
Base Period Requirement	16

Financial Information

Fare Revenues Earned

\$1,042,360

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$1,042,360
Local Funds	(60%)	4,018,245
State Funds	(0%)	0
Federal Assistance	(20%)	1,337,970
Other Funds	(4%)	284,728
Total Operating Funds Expended		\$6,683,303

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	989,224
Other Funds	(0%)	0
Total Capital Funds Expended		\$989,224

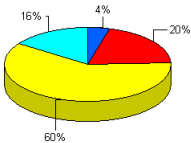
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,462,221
Materials and Supplies	574,395
Purchased Transportation	169,176
Other Operating Expenses	1,477,511
Total Operating Expenses	\$6,683,303
Reconciling Cash Expenditures	\$655

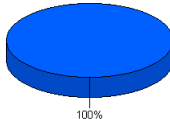
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$5,497	\$963,682	\$20,045	\$989,224
Demand Response	13	6	\$0	\$0	\$0	\$0	\$0
Total	31	6	\$0	\$5,497	\$963,682	\$20,045	\$989,224

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,932,048	\$892,868	\$989,224	3,684,404	703,081	1,418,102	58,516	0.0	23	6.9	18	1.13	28%
Demand Response	\$1,751,255	\$149,492	\$0	375,122	391,481	82,275	32,959	N/A	21	4.3	19	N/A	11%

Performance Measures

Service Efficiency

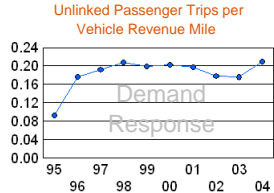
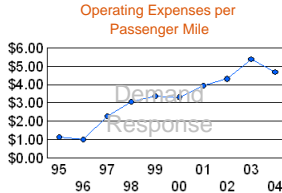
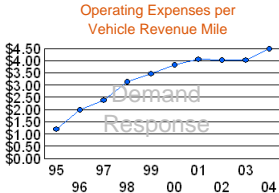
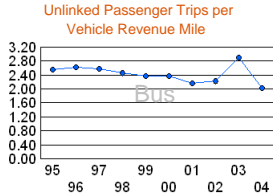
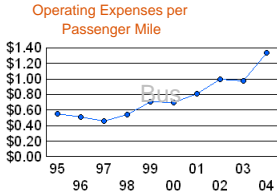
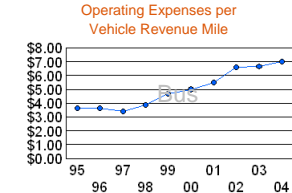
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$7.01	\$84.29
Demand Response	\$4.47	\$53.13

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.34	\$3.48
Demand Response	\$4.67	\$21.29

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.02	24.23
Demand Response	0.21	2.50



1 Excludes data for purchased transportation reported separately